

Report to: STRATEGIC PLANNING AND CAPITAL MONITORING PANEL

Date: 5 September 2016

Reporting Officer: Ian Saxon - Assistant Executive Director for Environmental Services

Subject: HIGHWAYS AND TRANSPORT CAPITAL BIDS 2016 / 2017

Report summary: The report sets out details of the Capital bids that have been made by the Highways and Transport Section covering this financial year 2016 / 2017. The report also provides an update on schemes being undertaken funded by the Highways Challenge Fund.

Recommendations: To support and recommend to Executive Cabinet the allocation of Capital Funding and the approval of schemes.

Links to Community Strategy: The schemes identified within the report seek to provide an improved and more sustainable highway related asset for the residents and businesses of Tameside, thereby contributing to a safe environment and continuing economic; key priorities within the 2012-22 Tameside Sustainable Community Strategy.

Policy Implications: The identified schemes support the Council's Corporate Plan priorities around the Sustainable Community Strategy.
It also supports the objectives of the Greater Manchester 3rd Local Transport Plan, the GM Growth and Reform Plan and associated strategies thereby underpinning its aims and objectives at a regional and local level.

Financial Implications: The capital schemes detailed in this report are fully funded:

(Authorised By Section 151 Officer)

Funding	Proposed capital scheme	£m
Greater Manchester Casualty Reduction Partnership	Dukinfield Corridor	0.160
Department for Transport – Pothole Action fund	Permanent pothole repairs on roads	0.117
Department for Transport – Challenge Fund	Detailed in section 3.2, Table 1 of this report	3.000
Total		3.277

Legal Implications: (Authorised By The Borough Solicitor) The expenditure funded by the above grants will be closely monitored as part of the Council's quarterly capital monitoring process.

Risk Management:

- Failure to proposed schemes may prevent the appropriate allocation of resources by the Authority.
A robust programme of works will be developed to ensure that the objectives underpinning the Department for Transport and other funding allocations will be met and at the same time meet the objectives contained in Tameside's Community Strategy.

- Inclement weather preventing commencement and completion of schemes.

A comprehensive programme of works will be agreed between partners to ensure completion by approved dates. However, should the programme not be achieved it may be necessary to arrange for any outstanding financial resources to be transferred into the following financial year.

- Inability of suppliers to deliver materials within a time frame to meet completion targets.

Whilst external contractors have access to many material suppliers, shortages of materials may necessitate alternatives to be substituted or approval will be sought to carry over the project into the following year for completion;

- The ability of external contractors to implement the scheme in the current financial year.

This risk will be managed by ensuring that should the external contractor be unable to complete the works during the current financial year, approval will be sought to carry over the project into the following year for completion.

- Statutory procedures linked to certain schemes could delay implementation.

Should it be necessary approval will be sought to carry over the project into the following year for completion.

Access to Information:

The background papers relating to this report can be inspected by contacting the report writer,

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1. ENGINEERING CAPITAL PROGRAMME 2016/2017

- 1.1 On 11 July 2016 the Panel recommend to Executive Cabinet the approval of the Engineering Maintenance Block Allocation with specific reference to the Highways Structural Maintenance Programme for 2016/2017.
- 1.2 The allocated funding from the Department for Transport for the programme was £2.259m.
- 1.3 The purpose of this report is to inform the Panel of two successful funding bids and to seek approval to progress the respective schemes.
- 1.4 To provide an up to date report with regards the Highways Challenge Fund schemes.

2. SUCCESFUL FUNDING BIDS

- 2.1 In November 2015 a bid was submitted to Greater Manchester Casualty Reduction Partnership for funding under the Partnership Funded Projects 2015/16 banner.
- 2.2 The bid was to provide physical features on the highway to reduce speeds and improve the safety to both vehicles and pedestrians within the corridor of Sandy Lane Dukinfield and Clarence St Stalybridge.
- 2.3 The scheme comprised
 - The installation of a MOVA signalised junction at Bayley Street, with advanced stop lines for cyclists, a pedestrian phase and associated coloured surfacing.
 - A speed table at the Park Road junction
 - Variable message signs or speed cameras strategically positioned
 - Coloured surface treatment to highlight potential hazards on the highway
 - Improved street lighting and
 - a renewal of all signing and lining along the route
- 2.4 Funding of £0.160m was awarded to provide the signalised junction, lining, signage and surface treatments.
- 2.5 The purpose of this report is to seek approval from the Panel to add these works to the Engineers' Capital Programme.
- 2.6 Pothole Action Fund. For 2016/17, the Department for Transport (DfT) has established a national Pothole Action Fund of £50m. The allocation to each district is based on local road length. For the Tameside MBC network, this is £0.117m.
- 2.7 The DfT have stated that they expect that each Highway Authority will commit the funding given to permanently repair potholes on roads or stop them forming in the first place. DfT have made it quite clear that this funding is to complement the planned highway maintenance expenditure for 2016/17 and not replace / displace it.
- 2.8 The purpose of this report is to inform the Panel of the grant awarded from Department for Transport. This report also seeks approval to progress with the pothole programme funded by the Department for Transport (DfT).
- 2.9 The successful Challenge Fund bid for £3m funding for Bridges and Structures Schemes was reported to Strategic Capital Panel in September 2015.
- 2.10 Panel is asked to recommend to Executive Cabinet the approval to use the available funding for the schemes listed below in Table 1.

2.11 **Table 1 – Schemes funded by Highways Challenge Fund Grant**

Wall Name	Proposed Works	Projected Budget £ (m)
Mottram Cutting1	Main Wall (NE of Roe Cross Rd) – Vegetation clearance, pressure grouting and repointing. Take down top section of wall to southern end and raise level to better retain earth behind. Clear debris from flat area between top of retaining wall and parapet adjacent to jct of Old Rd and Hobson Moor Road. Rebuild parapet between jct of Old Rd and Hobson Moor Rd and jct of Hobson Moor Rd and Roe Cross Rd.	0.51
Mottram Cutting 2	Wall to the north of Hobson Moor Rd – rebuild length of dry stone wall between jct of Old Rd and Hobson Moor Rd and jct of Hobson Moor Rd and Roe Cross Rd. Overhead electricity lines are likely to require diverting into the ground to allow wall rebuild in the vicinity of the stayed/braced telegraph pole.	0.40
Broadbottom C of E School Wall	Take down dry stone wall and rebuild as masonry clad mass concrete wall. Length of wall to be the boundary to the school, not to extend to the adjacent church.	0.18
Woolley Lane	Repoint, pressure grout and soil nail main length of wall. Localised rebuilds adjacent to new property to east end of wall.	0.22
Manchester Rd, Hollingworth	Take down and rebuild relocating wall back into the embankment behind to maximise off highway working. Will require discussions with land owners.	0.25
Mottram Rd Godley RW, Hyde	Take down and rebuild parapet. Localised repairs to retaining wall, pressure grout and repoint.	0.41
Mottram Rd, Hattersley	Take down drystone wall and rebuild in masonry clad mass concrete.	0.10
Manchester Rd Riverside, Hyde	Take down and rebuild parapet and increase height. Possible soil nail scheme, GI notes building in a number of locations.	0.37
Manchester Rd, M67 Hyde	Localised take down and rebuild, repointing, general refurbishment.	0.03
Manchester Rd Mossley	Localised take down and rebuild to modern standards, repointing and general refurbishment	0.25
Mottram Rd Godley Brook	Rebuild parapet and repairs to adjacent crossing, with reconstruction of structure	0.28
TOTAL		3.00

4 RECOMMENDATIONS

4.1 As detailed on the front page of this report.